

SADBERGE PARISH COUNCIL

BUDGET FOR THE PERIOD 1-Apr-2011 to 31-Mar-2012

SOURCES OF FUNDS

	£	£	<u>Notes</u>
Balance brought forward		906	
Income			
Precept	1,900		
Grant from Darlington Borough Council	1,415		
Calor Village of the Year prize	0		
Donations towards the Village Festival	0		
Interest on bank accounts	5		

Total income		3,320	

Total funds available		4,226	

USES OF FUNDS

	£	£	<u>Notes</u>
Expenditure			
Clerk's salary	1,200		
Storage facility	50		
Contribution towards the cost of keeping St. Andrew's churchyard tidy	600		
Insurance premium	180		
Audit fee	60		
Subscriptions	65		Society of Local Council Clerks.
Meeting room hire	250		
Contribution towards DAPC costs	50		
Maintenance and repairs	200		
'Sadberge in Bloom'	350		
Christmas tree	50		
Village Festival	500		
Training	50		
Newsletters	120		
Miscellaneous	0		

Total expenditure		3,725	
Contingency / Balance carried forward		501	

Notes

(1) This budget does not include any provision for the costs of a parish council election in May 2011.

This budget was approved by Sadberge Parish Council on 21st December 2010.

Signed

Councillor S Best, Chair

Signed

Alastair Mackenzie, Clerk

Date

Date