

SADBERGE PARISH COUNCIL

BUDGET FOR THE PERIOD 1-Apr-2010 to 31-Mar-2011

SOURCES OF FUNDS

	£	£	<u>Notes</u>
Balance brought forward		1,319	
Income			
Precept	1,500		
Grant from Darlington Borough Council	1,415		
Calor Village of the Year prize	0		
Donations towards the Village Festival	0		
Interest on bank accounts	5		

Total income		2,920	

Total funds available		4,239	

USES OF FUNDS

	£	£	<u>Notes</u>
Expenditure			
Clerk's salary	1,200		
Storage facility	200		
Contribution towards the cost of keeping St. Andrew's churchyard tidy	575		
Insurance premium	180		
Audit fee	150		
Subscriptions	60		Society of Local Council Clerks.
Meeting room hire	250		
Maintenance and repairs	300		
Village gardens	100		Including the planters.
Christmas tree	50		
Village Festival	800		
Training	50		
Newsletters	100		
Miscellaneous	0		

Total expenditure		4,015	
Contingency / Balance carried forward		224	

Notes

- (1) This budget does not include the £3,000 that the Council has set aside to fund a project to recognise Sadberge's success in the 2008 Calor Village of the Year competition.
- (2) This budget does not include the £285 that the Council set aside in 2009-10 to fund future village festivals.

This budget was approved by Sadberge Parish Council on 3rd November 2009.

Signed

Councillor M Scaife, Chair

Signed

Alastair Mackenzie, Clerk

Date

Date