

SADBERGE PARISH COUNCIL

BUDGET FOR THE PERIOD 1-Apr-2009 to 31-Mar-2010

SOURCES OF FUNDS

	£	£	<u>Notes</u>
Balance brought forward		1,695	
Income			
Precept	1,500		
Grant from Darlington Borough Council	1,415		
Calor Village of the Year prize	0		
Donations towards the Village Festival	0		
Interest on bank accounts	5		

Total income		2,920	

Total funds available		4,615	

USES OF FUNDS

	£	£	<u>Notes</u>
Expenditure			
Clerk's salary	1,200		
Contribution towards the cost of keeping St. Andrew's churchyard tidy	500		
Insurance premium	170		
Audit fee	150		
Subscriptions	60		Society of Local Council Clerks.
Meeting room hire	225		
Maintenance and repairs	400		
Village gardens	100		Including the planters.
Christmas tree	100		
Village Festival	1,200		
Training	100		
Newsletters	100		
Miscellaneous	0		

Total expenditure		4,305	
Contingency / Balance carried forward		310	

Notes

- (1) This budget does not include the £3,000 that the Council has set aside to fund a project to recognise Sadberge's success in the 2008 Calor Village of the Year competition.

This budget was approved by Sadberge Parish Council on 16th December 2008.

Signed
Councillor M Scaife, Chair

Signed
Alastair Mackenzie, Clerk

Date

Date