

SADBERGE PARISH COUNCIL

BUDGET FOR THE PERIOD 1-Apr-2008 to 31-Mar-2009

SOURCES OF FUNDS

	£	£	<u>Notes</u>
Balance brought forward		2,974	
Income			
Precept	1,500		
Grant from Darlington Borough Council	1,394		
Calor Village of the Year prize	0		
Donations towards the Village Festival	0		
Interest on bank accounts	6		

Total income		2,900	

Total funds available		5,874	

USES OF FUNDS

	£	£	<u>Notes</u>
Expenditure			
Clerk's salary	1,200		
Contribution towards the cost of keeping St. Andrew's churchyard tidy	400		
Insurance premium	160		
Audit fee	60		
Subscriptions	60		Society of Local Council Clerks.
Meeting room hire	110		
Maintenance and repairs	400		This includes the cost of maintaining the planters on the village green.
Setting up village gardens	500		
Christmas tree	100		
Village Festival	1,200		
Training	100		
Newsletters	100		
Miscellaneous	0		

Total expenditure		4,390	
Contingency / Balance carried forward		1,484	

This budget was approved by Sadberge Parish Council on 6th November 2007.

Signed
Councillor M Scaife, Chair

Signed
Alastair Mackenzie, Clerk

Date

Date